



SOURCE OF SCHOOL BUDGET FUNDS

Balance appropriated	\$,000,000
Local	
Local Tax Levy	74,804,652
Tuition	700,000
Miscellaneous	4,000,000
State	
Equalization Aid	22,127,809
Approved Transportation	4,000,000
Capital Aid	
Special Education	14,026,708
Biological Education	9,471,804
Compensatory Education	15,881,000
Other state aid	1,400,000
Federal	
Exceptional Education	1,000,000
Impact Aid	40,000
Chapter I	23,970,000
Chapter II	700,000
P. L. 94-142 (Handicapped)	1,900,000
Education subsidy	9,087,000
Other federal aid	1,700,000
TOTAL DEBT SERVICE	1,802,410
TOTAL FUNDS AVAILABLE	\$99,089,441

*The local tax levy is 1.5% of the total budget. The amount is distributed by voters at the April 10th school tax collection.

PUBLIC QUESTIONS

Question # 1:

Current Expense
\$74,804,652

A "YES" VOTE IS IN FAVOR OF THE BUDGET
A "NO" VOTE IS AGAINST THE BUDGET

Question # 2:

Should the Board of Education of the School District of the City of Newark, in the County of Essex, New Jersey, be authorized to issue bonds or other obligations of the District, which, in the Board's discretion, may be qualified pursuant to N.J.S.A. 18A:24-25 et. seq., for the purpose of financing certain various capital projects, being the construction, repair, renovation and improvement of certain educational facilities of the District listed herein, including legal, architectural, engineering and other costs related to such projects including the financing thereof, such bonds or other obligations to be issued in a principal amount not to exceed \$10,000,000.

Yes No

* Subject to approval of the Board of Education at the May 10, 1989 meeting.

NEWARK SCHOOL BOARD ELECTION April 4, 1989

Polling sites will be open from
7:00 a.m. - 9:00 p.m.

For polling site information call:
The Office of Board Affairs
733-7369 or 733-7361

A publication of the Office of Public
and Community Relations

NEWARK BOARD OF EDUCATION

1989-90

PROPOSED OPERATING BUDGET



Charles A. Bell, President
John Davilla, 1st Vice President

M. Iretia Altonos Rhonda Hughes
Eleanor George Dennis La Seal
Wilsons Holman Lewis A. Turner

Dwaine Williams

Edward Leak
Student Board Member

Rogues C. Campbell
Executive Superintendent

Each year, the Newark school district must determine the amount of money needed to maintain the school system in the upcoming year.

Funding for public schools is received from three main sources: local property taxes, grants from the state, and the federal government.

In most communities, education is the largest expenditure in the municipal budget—usually exceeding sixty percent. However, as shown in the chart below, the Newark school district has held the local taxpayer's share to nineteen percent of the total budget, despite the increasing rate of inflation.

SCHOOL YEAR	LOCAL TAXPAYER	PERCENTAGE OF TOTAL BUDGET
1971 - 1973	\$52,300,142	14%
1973 - 1975	\$53,494,088	20%
1975 - 1976	\$57,397,862	19%
1976 - 1977	\$17,662,028	13%
1976 - 1978	\$27,733,627	23%
1978 - 1980	\$24,782,028	14%
1982 - 1983	\$32,000,000	20%
1983 - 1984	\$23,000,000	19%
1984 - 1985	\$28,182,000	19%
1985 - 1987	\$34,740,000	24%
1987 - 1988	\$32,244,112	19%
1988 - 1989	\$38,370,850	24%
1989 - 1990	\$70,860,862	21%

According to state guidelines, in a Type II school district, such as Newark, the local share of the school budget and the selection of board of education members must be decided by the voters within the municipality. Newark residents will vote in the school board election on April 4, 1989.

WHAT EACH DOLLAR WILL BUY



52% - INSTRUCTION - special schools and special classes, teachers, principals, school clerical staff, guidance counselors, librarians, school library books, instructional materials, teaching supplies, resource programs, support staff in the special schools, and some health and operations costs.



18% - FIXED CHARGES - employer benefits, insurance, rental of land and buildings, and unemployment compensation.



11% - OPERATIONS - heating, telephone, gas and electric, water and sewer service, security services, janitorial and supplies.



6% - FOOD SERVICE - meals, food service workers, uniforms, food and milk, utensils, and other supplies.



9% - ADMINISTRATION - central office staff, salaries and other expenses.



3% - MAINTENANCE - carpenters, electricians, plumbers, painters, and purchase of equipment.



2% - TRANSPORTATION - bus attendance, pupil transportation and extra-curricular activities.



2% - ATTENDANCE AND HEALTH SERVICES - school nurses, doctors, speech and hearing therapists, teacher evaluations and attendance monitors.

Cost Breakdown

The general operating budget for the district is broken down into eight major categories. Almost eighty-two percent of the school budget is spent in three areas: instruction, fixed charges and operations.

Other areas of expenditure include food services, administration, maintenance, transportation, attendance and health services. Every dollar that comes into the board is earmarked for these categories. The above chart illustrates how each dollar is spent in the Newark school district.

On April 4, 1989, the Newark voters will be asked to vote in the Newark school election to decide on the local share of the school budget and to select five board members to fill open seats.

Source of Budget Funds

Sixty-nine percent of the proposed budget for the 1989-90 school year consists of state allocations along with ten percent federal monies. A complete breakdown of revenue is listed on the following page.